

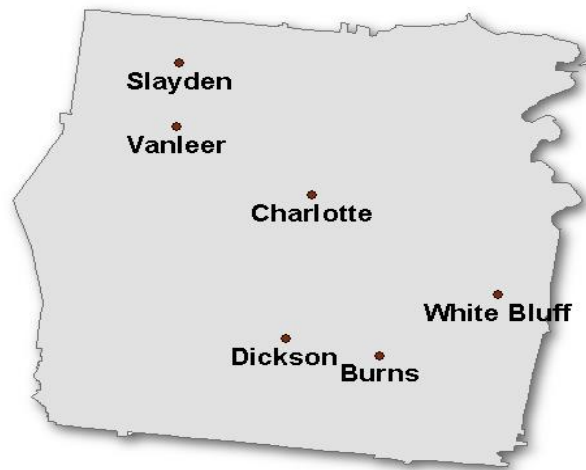
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

DICKSON COUNTY

County Seat
Charlotte

Square Miles
489.90



| | UNITED STATES | TENNESSEE | DICKSON COUNTY |
|--|---------------|-----------|----------------|
| Population estimates, July 1, 2016, (V2016) | 323,127,513 | 6,651,194 | 52,170 |
| Population estimates base, April 1, 2010, (V2016) | 308,758,105 | 6,346,298 | 49,658 |
| Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016) | 4.7 | 4.8 | 5.1 |
| Persons under 5 years, percent, July 1, 2015, (V2015) | 6.2 | 6.1 | 6.0 |
| Persons under 18 years, percent, July 1, 2015, (V2015) | 22.9 | 22.7 | 23.5 |
| Persons 65 years and over, percent, July 1, 2015, (V2015) | 14.9 | 15.4 | 15.4 |
| Veterans, 2011-2015 | 20,108,332 | 462,414 | 3,674 |
| Households, 2011-2015 | 116,926,305 | 2,504,556 | 18,556 |
| High school graduate or higher, percent of persons age 25 years+, 2011-2015 | 86.7 | 85.5 | 83.5 |
| Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015 | 29.8 | 24.9 | 14.5 |
| Median household income (in 2015 dollars), 2011-2015 | \$53,889 | \$45,219 | \$44,680 |
| Per capita income in past 12 months (in 2015 dollars), 2011-2015 | \$28,930 | \$25,227 | \$22,369 |
| Persons in poverty, percent | 13.5 | 16.7 | 16.4 |
| Population per square mile, 2010 | 87.4 | 153.9 | 101.4 |
| Land area in square miles, 2010 | 3,531,905.43 | 41,234.90 | 489.90 |

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Dickson

| 2016-17 Tax Collections | Burns | Charlotte | Dickson | Slayden | Vanleer | White Bluff | Dickson County | Total |
|--------------------------------|------------------|------------------|--------------------|-----------------|-----------------|--------------------|-----------------------|--------------------|
| Alcoholic Beverage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,472 | \$96,472 |
| Beer | \$709 | \$596 | \$7,020 | \$86 | \$191 | \$1,548 | \$18,415 | \$28,564 |
| Business Tax | \$0 | \$0 | \$723,249 | \$0 | \$0 | \$29,512 | \$792,326 | \$1,545,087 |
| Excise | \$784 | \$992 | \$57,918 | \$0 | \$179 | \$530 | \$201,456 | \$261,859 |
| Fantasy Sports Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$378 | \$378 |
| Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$699 | \$699 |
| Gas & Motor Fuel | \$43,881 | \$36,916 | \$434,567 | \$5,321 | \$11,807 | \$95,833 | \$2,092,478 | \$2,720,803 |
| Income Tax | \$60,261 | \$14,715 | \$128,928 | \$312 | \$4,283 | \$9,848 | \$75,483 | \$293,829 |
| Mixed Drink | \$0 | \$836 | \$98,202 | \$0 | \$0 | \$3,608 | \$8,092 | \$110,738 |
| Occupancy Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,443 | \$113,443 |
| Sales | \$121,057 | \$101,843 | \$1,198,864 | \$14,679 | \$32,573 | \$264,380 | \$7,826 | \$1,741,223 |
| Severance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,863 | \$128,863 |
| Telecomm Sales | \$134 | \$113 | \$1,326 | \$16 | \$36 | \$292 | \$7,141 | \$9,057 |
| Tire Tax - County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,779 | \$56,779 |
| TVA Replacement | \$16,563 | \$13,934 | \$164,032 | \$2,008 | \$4,457 | \$36,173 | \$809,854 | \$1,047,022 |
| Total | \$243,390 | \$169,946 | \$2,814,105 | \$22,422 | \$53,526 | \$441,725 | \$4,409,704 | \$8,154,817 |

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Dickson County
FY16-17

AGRICULTURE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Agricultural Enhancement Program | \$97,563 | \$0 | \$97,563 |
| Agricultural Resources Conservation Fund | \$59,901 | \$0 | \$59,901 |
| Fairs | \$1,576 | \$0 | \$1,576 |
| Volunteer Fire Department Grants | \$0 | \$7,296 | \$7,296 |

CHILDREN'S SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|------------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Child and Family Management Grants | \$1,684,600 | \$809,200 | \$3,462,400 | \$5,956,200 | 509 |
| Facilities Operations | \$0 | \$0 | \$0 | \$0 | - |
| Foster Care | \$157,700 | \$141,100 | \$0 | \$298,800 | 67 |
| Independent Living | \$13,100 | \$48,600 | \$0 | \$61,700 | 11 |

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| E911 Funding | \$598,746 | \$0 | \$598,746 | - |
| Fire Academy Trainees | \$0 | \$0 | \$0 | 203 |
| Firefighter Supplements | \$21,600 | \$0 | \$21,600 | 36 |
| Police Pay Supplements (POST) | \$67,800 | \$0 | \$67,800 | 113 |
| TN Law Enforcement Training Academy (TLETA) | \$0 | \$0 | \$0 | 11 |

COMMISSION ON AGING AND DISABILITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Meals Served | Served |
|--|--------------------|----------------------|--------------------|--------------|--------|
| Meals | \$4,107 | \$62,540 | \$66,647 | 10,622 | 119 |
| OPTIONS | \$46,185 | \$0 | \$46,185 | - | 22 |
| State Health Insurance Assistance Program (SHIP) | \$0 | \$8,204 | \$8,204 | - | 723 |

COMMISSION ON CHILDREN AND YOUTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Court Appointed Special Advocates (CASA) | \$18,000 | \$0 | \$18,000 |

COMPTROLLER

| Category | Property Tax Relief | Total Debt | Debt per Capita FY2016 |
|---|---------------------|--------------|------------------------|
| State Contribution to Property Tax Relief | \$215,828 | \$0 | \$0 |
| County Debt and Debt per Capita FY2016 | \$0 | \$50,418,843 | \$1,015 |

CORRECTION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|-----------------------------------|--------------------|----------------------|--------------------|
| Community Supervision | \$713,800 | \$0 | \$713,800 |
| Facilities Operation | \$0 | \$0 | \$0 |
| Local Jails Housing State Inmates | \$1,047,200 | \$0 | \$1,047,200 |

Facilities Operation Name(s): None

COURT SYSTEM

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Indigent Defendant's Counsel-Guardian Ad Litem | \$367,090 | \$0 | \$367,090 |

DISTRICT ATTORNEYS GENERAL

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$851,376 | \$95,609 | \$946,985 | 23 |

ECONOMIC AND COMMUNITY DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Development District Grants | \$6,180 | \$0 | \$6,180 |
| FastTrack Infrastructure and Development | \$218,986 | \$0 | \$218,986 |
| FastTrack Training | \$189,563 | \$0 | \$189,563 |

EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|------------------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$300,000 | \$0 | \$300,000 | 116 | - |
| K-12 Programs | \$40,060,000 | \$8,396,821 | \$48,456,821 | 8,163 | 539 |
| Pre-Kindergarten Programs | \$468,718 | \$0 | \$468,718 | 111 | - |
| Special Schools Operations | \$0 | \$0 | \$0 | - | - |
| Students Served at Special Schools | \$0 | \$0 | \$0 | 2 | - |

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Acres |
|--|--------------------|----------------------|--------------------|-------|
| Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy) | \$245,444 | \$0 | \$245,444 | - |
| Historical Commission Grants | \$24,000 | \$0 | \$24,000 | - |
| Natural Areas | \$5,921 | \$475 | \$6,396 | 1,086 |
| State Parks | \$6,097,000 | \$0 | \$6,097,000 | 3,997 |

Historical Commission Grants Recipient Name(s): Frank Clement Birthplace Association

Natural Areas Name(s): Montgomery Bell

State Parks Name(s): Montgomery Bell

FINANCE AND ADMINISTRATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Programs |
|-------------------------------------|--------------------|----------------------|--------------------|----------|
| Office of Criminal Justice Programs | \$0 | \$15,000 | \$15,000 | 1 |

FINANCIAL INSTITUTIONS

| Category | Monitored Entities |
|----------|--------------------|
| Entities | 52 |

GENERAL SERVICES

| Category | Sq Ft of FRF Leased Space (as of January 2017) | Sq Ft of State Owned Space (as of January 2017) |
|-------------|--|---|
| State Space | 23,671 | 374,118 |

HEALTH

| Category | State Expenditures | Federal Expenditures | Rebates Expenditures | TennCare Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|----------------------|-----------------------|--------------------|--------|
| Children Health and Development (CHAD) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Children's Special Services (CSS) | \$19,677 | \$15,696 | \$0 | \$0 | \$35,373 | 27 |
| Faith Based Clinics (Safety Net) | \$30,000 | \$0 | \$0 | \$0 | \$30,000 | - |
| Federally Qualified Health Clinics (FQHC) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Healthier Beginning Programs | \$0 | \$141,895 | \$0 | \$0 | \$141,895 | 26 |
| Healthy Start | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Help Us Grow Successfully (HUGS) | \$0 | \$0 | \$0 | \$23,838 | \$23,838 | 21 |
| Project Diabetes | \$275 | \$0 | \$0 | \$0 | \$275 | 40 |
| Ryan White - HIV AIDS | \$0 | \$0 | \$0 | \$0 | \$0 | 39 |
| Tobacco Related Services (Prevention, Stop Usage, Control Services) | \$9,320 | \$18,092 | \$0 | \$0 | \$27,412 | 52 |
| Tobacco Settlement Funds | \$34,674 | \$0 | \$0 | \$0 | \$34,674 | 1,809 |
| Women, Infant, Children (WIC) | \$0 | \$908,998 | \$320,586 | \$0 | \$1,229,584 | 2,651 |

HIGHER EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Campuses (Main + Satellites) | Employees | Students Enrolled | TN Student Assistance Award Recipients | Average TN Student Assistance Award | Lottery Scholarship Recipients | Lottery Scholarships |
|--|--------------------|----------------------|--------------------|------------------------------|-----------|-------------------|--|-------------------------------------|--------------------------------|----------------------|
| Scholarships | \$0 | \$0 | \$0 | - | - | - | 379 | \$1,584 | 575 | \$2,173,456 |
| Colleges of Applied Technology | \$2,940,400 | \$0 | \$2,940,400 | 1 | 57 | 321 | - | \$0 | - | \$0 |
| Community Colleges | \$0 | \$0 | \$0 | - | - | 681 | - | \$0 | - | \$0 |
| Universities | \$245,380 | \$0 | \$245,380 | - | 3 | 870 | - | \$0 | - | \$0 |
| UT- County Technical Advisory Service | \$2,655 | \$0 | \$2,655 | - | - | - | - | \$0 | - | \$0 |
| UT- Institute for Public Service | \$76,373 | \$0 | \$76,373 | - | - | - | - | \$0 | - | \$0 |
| UT- Municipal Technical Advisory Service | \$6,963 | \$0 | \$6,963 | - | - | - | - | \$0 | - | \$0 |

Colleges of Applied Technology Main Campus Name(s): TCAT at Dickson

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

| Category | Positions |
|-------------------------------------|-----------|
| State Employment Positions Assigned | 262 |

HUMAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Total Disbursed | Served |
|---|--------------------|----------------------|--------------------|-----------------|--------|
| Child and Adult Care Food Program (meals) | \$0 | \$0 | \$0 | \$0 | - |
| Child Care Certificate Program | \$0 | \$0 | \$0 | \$193,828 | 117 |
| Child Support Disbursement (cases) | \$0 | \$0 | \$0 | \$4,516,039 | 2,788 |
| Families First Cash Assistance | \$66,857 | \$199,815 | \$266,672 | \$0 | 3,367 |
| Summer Food Service Program (meals) | \$0 | \$0 | \$0 | \$0 | - |
| Supplemental Nutrition Assistance Program (SNAP) FY Aggregate | \$0 | \$11,859,376 | \$11,859,376 | \$0 | 93,877 |
| Vocational Rehabilitation (Direct Client Services) | \$19,311 | \$71,352 | \$90,664 | \$0 | - |

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

| Category | State Expenditures | TennCare Expenditures | Total Expenditures | Regional Office | Served |
|---|--------------------|-----------------------|--------------------|-----------------|--------|
| Community Homes | \$0 | \$0 | \$0 | - | - |
| Developmental Centers | \$0 | \$0 | \$0 | - | - |
| Family Support Services | \$56,561 | \$0 | \$56,561 | - | 58 |
| Regional Offices | \$0 | \$0 | \$0 | Middle Region | - |
| Seating and Positioning | \$0 | \$0 | \$0 | Middle Region | - |
| State Funded Wrap-Around - Support Services | \$58,671 | \$0 | \$58,671 | - | 25 |

LABOR AND WORKFORCE DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served | Claims | Diplomas Earned |
|---------------------------------|--------------------|----------------------|--------------------|--------|--------|-----------------|
| Adult Education | \$33,669 | \$168,305 | \$201,974 | 294 | - | 97 |
| Unemployment Insurance Benefits | \$1,064,722 | \$2,571 | \$1,067,293 | - | - | - |
| Workers Compensation | \$101,345 | \$0 | \$101,345 | - | 879 | - |

LOTTERY

| Category | Retailer Commissions | Ticket Retailers | Ticket Sales |
|------------|----------------------|------------------|--------------|
| Operations | \$1,007,817 | 48 | \$15,474,109 |

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|----------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Behavioral Safety Net | \$137,848 | \$0 | \$0 | \$137,848 | 268 |
| Crisis Services Continuum | \$124,642 | \$0 | \$0 | \$124,642 | 824 |
| Other Mental Health Services | \$0 | \$0 | \$0 | \$262,490 | 1,092 |
| Regional Mental Health Institute | \$0 | \$0 | \$0 | \$596,603 | 86 |
| Substance Abuse Services | \$0 | \$0 | \$0 | \$320,680 | 200 |

MILITARY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Army and Air Centers | Air Guard Reserve Personnel | Air Guard Active Personnel | Army Guard Reserve Personnel | Army Guard Active Personnel | Total Guard Personnel |
|--------------------------|--------------------|----------------------|--------------------|----------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|-----------------------|
| FEMA Grants | \$0 | \$0 | \$0 | - | - | - | - | - | - |
| Homeland Security Grants | \$0 | \$0 | \$0 | - | - | - | - | - | - |
| Readiness Centers | \$7,106 | \$9,118 | \$16,224 | 1 | 7 | - | 71 | 2 | 80 |

PUBLIC DEFENDERS

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$524,061 | \$0 | \$524,061 | 23 |

SAFETY AND HOMELAND SECURITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Service Centers | Driver Licenses (new + renewals) | Handgun Permits (new + renewals) | Citations |
|---|--------------------|----------------------|--------------------|-----------------|----------------------------------|----------------------------------|-----------|
| Driver Licenses Issued based on County of Residence | \$0 | \$0 | \$0 | 1 | 14,452 | - | - |
| Handgun Permits | \$0 | \$0 | \$0 | - | - | 2,093 | - |
| Highway Safety Grants | \$0 | \$218,389 | \$218,389 | - | - | - | - |
| Traffic Citations Issued by Highway Patrol Officers | \$0 | \$0 | \$0 | - | - | - | 4,795 |

SECRETARY OF STATE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--------------------------|--------------------|----------------------|--------------------|
| Archives Grants | \$0 | \$0 | \$0 |
| Help America Vote Grants | \$0 | \$0 | \$0 |
| Library Construction | \$0 | \$0 | \$0 |
| Library Grants | \$3,388 | \$3,388 | \$6,776 |

TENNCARE AND STRATEGIC HEALTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| Access TN | \$19,175 | \$0 | \$19,175 | 2 |
| Adults on TennCare | \$11,539,243 | \$21,463,025 | \$33,002,268 | 4,538 |
| Children on TennCare | \$8,421,925 | \$15,664,805 | \$24,086,730 | 6,155 |
| CHOICES Enrollees | \$3,490,255 | \$6,491,885 | \$9,982,140 | 187 |
| Cover Kids | \$105,696 | \$1,357,832 | \$1,463,528 | 692 |
| Cover RX | \$88,646 | \$0 | \$88,646 | 547 |
| Intellectual and Developmental Disabilities Waivers | \$2,842,460 | \$5,286,984 | \$8,129,444 | 97 |
| Supplemental Hospital Payments | \$1,369,624 | \$2,541,688 | \$3,911,312 | 1 |

TENNESSEE ARTS COMMISSION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|----------|--------------------|----------------------|--------------------|
| Grants | \$6,995 | \$4,360 | \$11,355 |

TENNESSEE BUREAU OF INVESTIGATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Cleanups | Forensic Tests |
|-----------------------------|--------------------|----------------------|--------------------|----------|----------------|
| Meth Lab Cleanups and Tests | \$6,458 | \$14,445 | \$20,903 | 7 | 105 |
| Other Forensic Tests | \$0 | \$0 | \$0 | - | 931 |

TENNESSEE HOUSING DEVELOPMENT AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | State Units | Federal Units | Total Units |
|-------------------------------|--------------------|----------------------|--------------------|-------------|---------------|-------------|
| Total THDA Investment CY 2016 | \$45,431 | \$2,932,438 | \$2,977,868 | 10 | 801 | 811 |

TENNESSEE PUBLIC UTILITY COMMISSION

| Category | Rate Regulated Utilities | Registrants | TDAP Devices Distributed |
|--|--------------------------|-------------|--------------------------|
| Do Not Call Registrants as of May 2017 | - | 39,687 | - |
| Rate Regulated Utilities Per County | 1 | - | - |
| Telecommunications Device Access Program (TDAP) as of May 2017 | - | - | 6 |

TOURIST DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------|--------------------|----------------------|--------------------|
| Marketing Grants | \$7,250 | \$0 | \$7,250 |

TRANSPORTATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Highway Miles | Airports |
|---------------------------|--------------------|----------------------|--------------------|---------------|----------|
| Airports | \$140,565 | \$72,000 | \$212,565 | - | 1 |
| Bridge Grant Program | \$50,211 | \$0 | \$50,211 | - | - |
| State Aid Road Program | \$336,800 | \$0 | \$336,800 | - | - |
| State-maintained Highways | \$1,595,482 | \$0 | \$1,595,482 | 178 | - |

TREASURY

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|---|--------------------|----------------------|--------------------|
| Tennessee Consolidated Retirement System Payments | \$19,194,047 | \$0 | \$19,194,047 |

VETERAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------|--------------------|----------------------|--------------------|--------|
| Veterans and Benefits | \$25,489 | \$19,845,000 | \$19,870,489 | 4,019 |

WILDLIFE RESOURCES AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Hunting Licenses (new + renewals) | Fishing Licenses (new + renewals) | Watercraft Registrations (new + renewals) |
|---|--------------------|----------------------|--------------------|-----------------------------------|-----------------------------------|---|
| Grants (for operations and research) | \$0 | \$0 | \$0 | - | - | - |
| Payments In-Lieu of Taxes for Land Holdings | \$0 | \$0 | \$0 | - | - | - |
| Sale of Licenses | \$0 | \$0 | \$0 | 6,250 | 3,914 | 484 |

Wildlife Management Areas Acres: 956

Wildlife Management Areas Name(s): Cheatham Lake WMA, Pardue Pond Refuge